

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)**

Skypark, Limketkai Center, Cagayan de Oro City

Annual Procurement Plan for FY 2024-Non-CSE(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
5020301002	Supply and delivery of various office supplies, materials, and equipment not available at PS-DBM	RO 10	No	Shopping	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	176,389.62	176,389.62		Procurement of various common-use office supplies, janitorial Supplies, and materials were not available at PS-DBM
				NP- 53.9 Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester					
5020301001	ICT office supplies	RO 10	No	NP- 53.9 Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	256,370.00	256,370.00		Procurement of various ink/toner cartridges, printers, UPS, mouse optical cable trays/wire ways used for CBLE were not available at PS-DBM
5020309000	Procurement of semi-expandable ICT equipment not available at PS-DBM	RO 10	No	NP- 53.9 Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	799,870.00	799,870.00		Procurement of laptops, desktops, were not available at PS-DBM
5020321002	Procurement of semi-expandable furniture and fixtures and other equipment- not available at PS-DBM	RO 10	No	NP- 53.9 Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	206,409.00	206,409.00		Procurement of various semi-expandable office equipment, Furniture & Fixtures, and other equipment were not available at PS-DBM
GRAND TOTAL										1,439,038.62	1,439,038.62		

Prepared by:
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Recommending Approval:
The Regional BAC:

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